

**Combined Med/Surg, Oncology, Telemetry, and Observation Units  
Average Daily Census**

<u>Hospital Name</u>	<u>ADC</u>	<u>Wages</u>	<u>Other Expenses</u>	<u>Total Expenses</u>	<u>Cost per Unit</u>	<u>Worked FTEs</u>	<u>HPPD</u>
Hospital V	93.1	17,388,918	201,231	17,590,149	517.60	147.3	9.016
Hospital R	67.6	16,330,100	778,200	17,108,300	693.30	114.5	9.647
Hospital M	202.1	45,712,300	12,996,300	58,708,600	795.73	357.4	10.077
Hospital S	101.6	17,084,700	5,394,300	22,479,000	606.43	186.5	10.465
Hospital Q	65.1	13,405,400	875,700	14,281,100	600.90	119.7	10.480
Hospital E	136.3	27,758,900	6,050,100	33,809,000	679.54	251.0	10.494
Hospital AN	52.3	12,551,200	1,132,100	13,683,300	716.50	100.1	10.907
Hospital Z	221.5	45,943,500	6,561,400	52,504,900	649.38	427.3	10.993
Hospital AM	145.9	38,076,200	1,250,600	39,326,800	738.47	288.2	11.257
Hospital AA	122.8	24,913,100	581,400	25,494,500	568.69	247.3	11.473
Hospital X	103.0	23,135,700	3,016,100	26,151,800	695.33	210.8	11.658
Hospital AB	125.0	24,810,400	4,967,000	29,777,400	652.60	257.5	11.738
Hospital O	208.1	51,285,000	1,938,700	53,223,700	700.55	438.2	11.996
Hospital B	31.7	6,301,088	1,197,355	7,498,443	647.73	68.3	12.265
Hospital C	48.3	11,229,877	233,793	11,463,670	649.98	104.7	12.343
Hospital F	155.1	31,247,500	690,100	31,937,600	564.06	337.1	12.384
Hospital A	240.4	52,819,100	7,208,400	60,027,500	684.18	532.7	12.629
Hospital P	110.6	27,540,100	1,304,700	28,844,800	714.55	247.3	12.740
Hospital T	59.1	12,029,300	476,900	12,506,200	579.41	132.3	12.752
Hospital L	137.6	31,976,400	937,000	32,913,400	655.21	310.2	12.842
Hospital AD	97.8	23,453,400	1,393,700	24,847,100	696.01	222.1	12.942
Hospital AE	67.6	11,778,700	377,600	12,156,300	492.62	154.2	12.999
Hospital AF	46.9	13,153,600	379,800	13,533,400	789.98	107.3	13.025
Hospital H	143.1	28,678,300	489,600	29,167,900	558.45	331.3	13.193
Hospital J	43.3	9,317,578	1,432,560	10,750,138	679.87	100.8	13.266
Hospital AC	198.0	50,615,600	781,900	51,397,500	711.20	473.1	13.617
Hospital AL	126.2	29,963,300	829,300	30,792,600	668.34	305.7	13.803
Hospital Y	179.8	39,013,900	2,942,100	41,956,000	639.49	436.7	13.846
Hospital U	124.5	33,396,900	2,668,800	36,065,700	793.58	305.4	13.977
Hospital K	178.9	36,335,177	12,130,055	48,465,232	742.25	447.2	14.245
Hospital D	93.4	24,607,500	1,581,400	26,188,900	768.54	243.2	14.847
Hospital G	15.2	3,144,900	636,200	3,781,100	681.72	41.3	15.506
Hospital W	141.3	27,045,542	2,561,064	29,606,606	574.09	426.3	17.192
Hospital AK	57.7	11,519,800	424,600	11,944,400	567.28	174.1	17.197
Hospital AI	6.5	645,000	7,600	652,600	275.62	21.2	18.636
Hospital AH	51.8	12,870,700	463,000	13,333,700	705.26	173.0	19.033
Hospital AJ	7.1	1,595,300	14,000	1,609,300	618.87	24.5	19.587
Hospital I	3.2	1,317,000	828,100	2,145,100	1,850.55	15.9	28.448
<b>Subtotal/Wtd. Avg.</b>	<b>3,291.6</b>	<b>739,759,462</b>	<b>60,304,827</b>	<b>800,064,289</b>		<b>7,605.1</b>	<b>13.166</b>
Hospital N	527.2	185,005,400	52,132,100	237,137,500	1,232.27	1,557.7	16.837
Hospital AG	289.9	97,802,300	11,341,000	109,143,300	1,031.29	1,268.6	24.933
<b>Total/Wtd. Avg.</b>	<b>4,108.8</b>	<b>1,022,567,162</b>	<b>123,777,927</b>	<b>1,146,345,089</b>		<b>10,431.4</b>	<b>14.468</b>

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Hospital AI	6.5	645,000	7,600	652,600	275.62	21.2	18.636
Hospital AE	67.6	11,778,700	377,600	12,156,300	492.62	154.2	12.999
Hospital V	93.1	17,388,918	201,231	17,590,149	517.60	147.3	9.016
Hospital H	143.1	28,678,300	489,600	29,167,900	558.45	331.3	13.193
Hospital F	155.1	31,247,500	690,100	31,937,600	564.06	337.1	12.384
Hospital AK	57.7	11,519,800	424,600	11,944,400	567.28	174.1	17.197
Hospital AA	122.8	24,913,100	581,400	25,494,500	568.69	247.3	11.473
Hospital W	141.3	27,045,542	2,561,064	29,606,606	574.09	426.3	17.192
Hospital T	59.1	12,029,300	476,900	12,506,200	579.41	132.3	12.752
Hospital Q	65.1	13,405,400	875,700	14,281,100	600.90	119.7	10.480
Hospital S	101.6	17,084,700	5,394,300	22,479,000	606.43	186.5	10.465
Hospital AJ	7.1	1,595,300	14,000	1,609,300	618.87	24.5	19.587
Hospital Y	179.8	39,013,900	2,942,100	41,956,000	639.49	436.7	13.846
Hospital B	31.7	6,301,088	1,197,355	7,498,443	647.73	68.3	12.265
Hospital Z	221.5	45,943,500	6,561,400	52,504,900	649.38	427.3	10.993
Hospital C	48.3	11,229,877	233,793	11,463,670	649.98	104.7	12.343
Hospital AB	125.0	24,810,400	4,967,000	29,777,400	652.60	257.5	11.738
Hospital L	137.6	31,976,400	937,000	32,913,400	655.21	310.2	12.842
Hospital AL	126.2	29,963,300	829,300	30,792,600	668.34	305.7	13.803
Hospital E	136.3	27,758,900	6,050,100	33,809,000	679.54	251.0	10.494
Hospital J	43.3	9,317,578	1,432,560	10,750,138	679.87	100.8	13.266
Hospital G	15.2	3,144,900	636,200	3,781,100	681.72	41.3	15.506
Hospital A	240.4	52,819,100	7,208,400	60,027,500	684.18	532.7	12.629
Hospital R	67.6	16,330,100	778,200	17,108,300	693.30	114.5	9.647
Hospital X	103.0	23,135,700	3,016,100	26,151,800	695.33	210.8	11.658
Hospital AD	97.8	23,453,400	1,393,700	24,847,100	696.01	222.1	12.942
Hospital O	208.1	51,285,000	1,938,700	53,223,700	700.55	438.2	11.996
Hospital AH	51.8	12,870,700	463,000	13,333,700	705.26	173.0	19.033
Hospital AC	198.0	50,615,600	781,900	51,397,500	711.20	473.1	13.617
Hospital P	110.6	27,540,100	1,304,700	28,844,800	714.55	247.3	12.740
Hospital AN	52.3	12,551,200	1,132,100	13,683,300	716.50	100.1	10.907
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Hospital K	178.9	36,335,177	12,130,055	48,465,232	742.25	447.2	14.245
Hospital D	93.4	24,607,500	1,581,400	26,188,900	768.54	243.2	14.847
Hospital AF	46.9	13,153,600	379,800	13,533,400	789.98	107.3	13.025
Hospital U	124.5	33,396,900	2,668,800	36,065,700	793.58	305.4	13.977
Hospital M	202.1	45,712,300	12,996,300	58,708,600	795.73	357.4	10.077
Hospital I	3.2	1,317,000	828,100	2,145,100	1,850.55	15.9	28.448
<b>Subtotal/Wtd. Avg.</b>	<b>4,009.7</b>	<b>889,990,980</b>	<b>87,732,758</b>	<b>977,723,738</b>	<b>668.05</b>	<b>8,881.7</b>	
Hospital AG	289.9	97,802,300	11,341,000	109,143,300	1,031.29	1,268.6	24.933
Hospital N	527.2	185,005,400	52,132,100	237,137,500	1,232.27	1,557.7	16.837
<b>Total/Wtd. Avg.</b>	<b>4,826.9</b>	<b>1,172,798,680</b>	<b>151,205,858</b>	<b>1,324,004,538</b>	<b>751.49</b>	<b>11,708.0</b>	